



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

**Bill #** HB0534

**Title:** Require audio-video recording of custodial interrogations

**Primary Sponsor:** Campbell, Margaret H

**Status:** As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### Description of fiscal impact:

This bill would require the Department of Corrections to record and transcribe all custodial interrogations which could result in a general fund impact.

### FISCAL ANALYSIS

#### Assumptions:

##### **Department of Corrections**

1. This bill will have a fiscal impact to the Department of Corrections because it would require the department to record and transcribe all custodial interrogations.
2. The department had 54 major cases in FY 2008.
3. Transcription will be required by all county attorneys.
4. On average, it will take 18-20 hours to transcribe each case.
5. It is unknown if the department can cover this without additional resources. If the department is unable to cover the additional workload, it is estimated that the department would need 0.50 FTE with an approximate cost of \$17,000 per year in wages and benefits.
6. The Department of Corrections currently has the necessary equipment to electronically record statements made during an interrogation.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*